



Division School Council 2023/2024 Budget Update

April 3, 2023

Avic DeKolver – Director of Finance

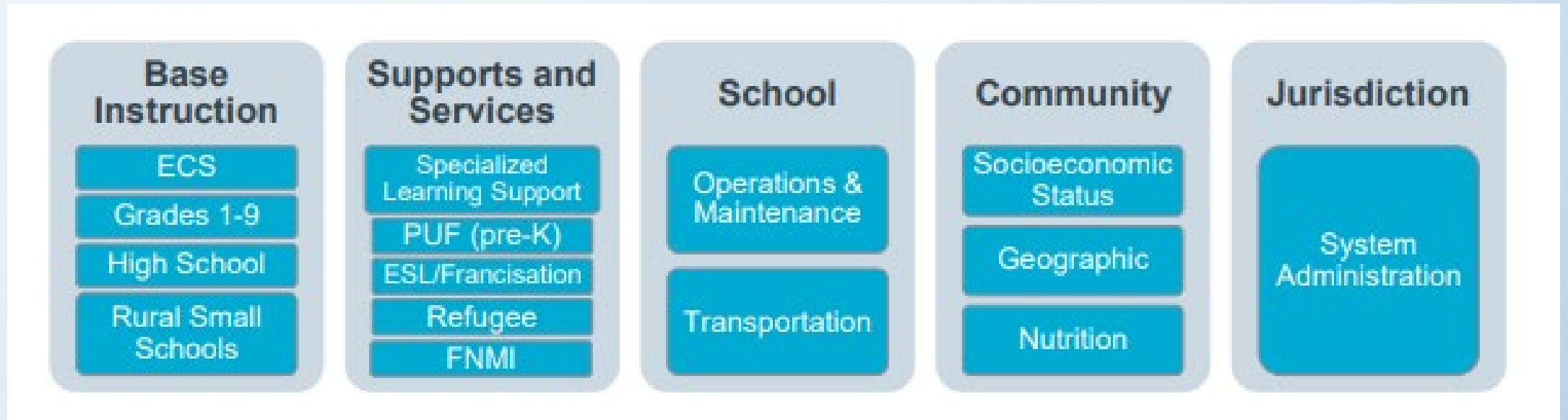
Items to Discuss

- Alberta Education Budget Overview
- Budget Engagement Survey Results
- Budget Development Process

Alberta Education Budget Overview

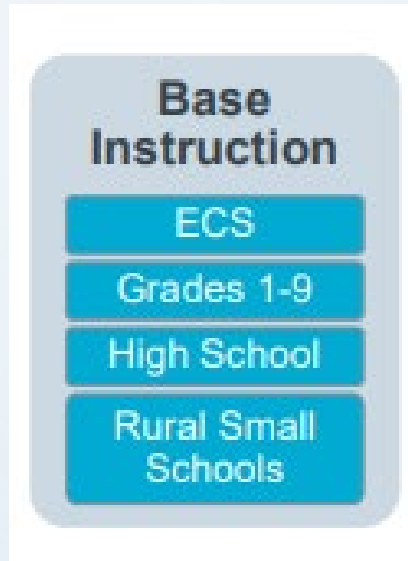
Provincial Budget was released on February 28th, 2023

Alberta Education funding falls into 5 main targeted grants



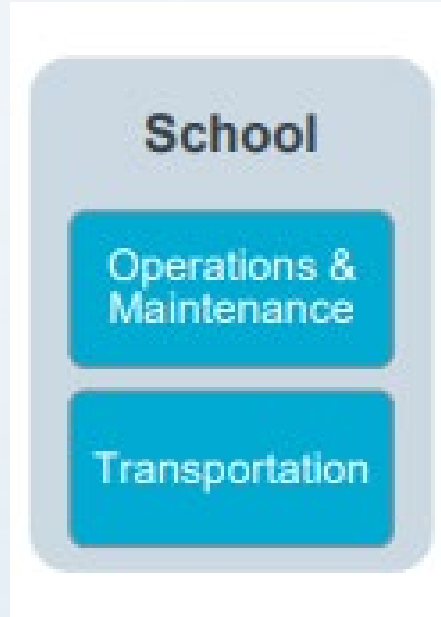
Note for the last several years the Division also received Bridge and COVID Mitigation Funding

Alberta Education Budget Overview

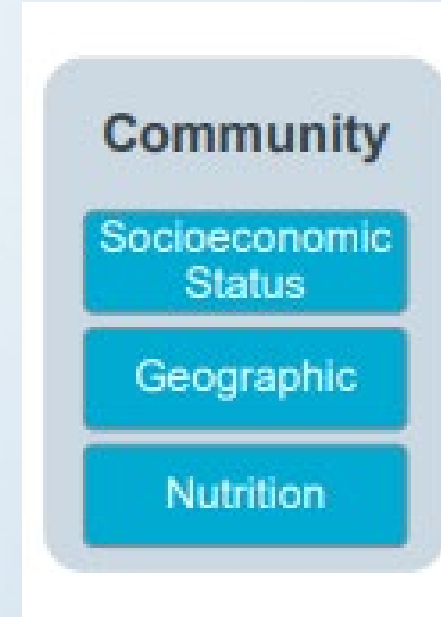


- Base Instruction – Increase of 6% in rates
- Services and Supports – Increase of 10% in rates
 - New Classroom Complexity Grant (Approximately \$597,000)
- Elimination of COVID Mitigation and Bridge Funding
 - Absorbed into Base and Services and Supports

Alberta Education Budget Overview



- Operations and Maintenance – Increase of 5% in rates
- Transportation – New Funding Model for September 1, 2024



- Socioeconomic and Geographic funding used to support instruction
- Nutrition Grant – 20% increase

Budget Engagement Survey

- First year and had 419 survey responses
- Additional details are on the Division website
- Thank you to all who participated!

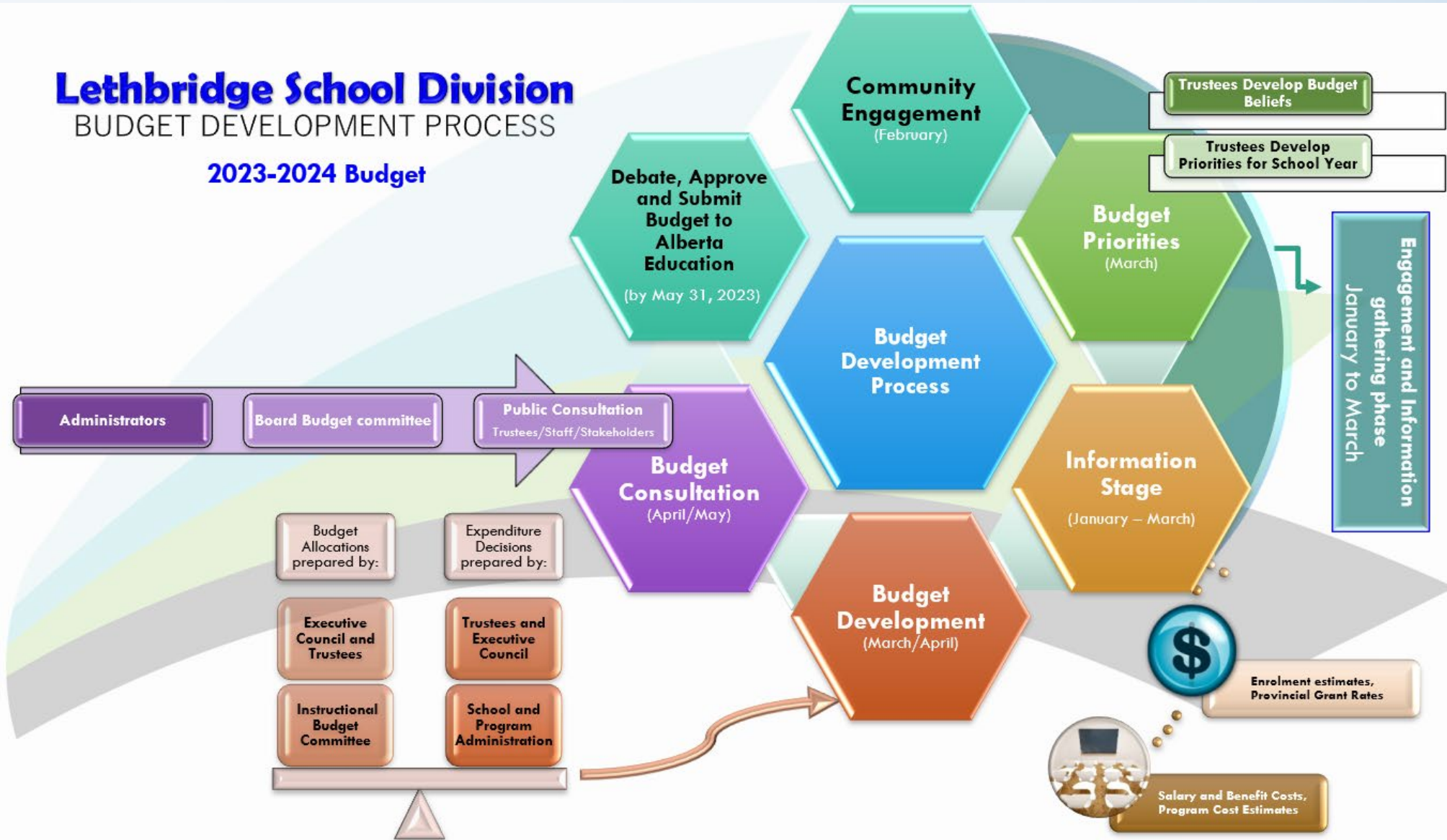
Common Themes:

1. Inclusive Learning Supports
2. Maintaining Class Size
3. Intervention Strategies (Literacy and Numeracy)
4. Supporting Well-Being
5. Technology support



Budget Development Process

Lethbridge School Division BUDGET DEVELOPMENT PROCESS 2023-2024 Budget



Questions?

Thank you!

